

bxj L enj f gu<kflnsf, bxj L, ; g; <L  
 cfly\$ j if{2072/2073  
 cliff( dlxgf  
 2072/2073 sf]df]; s vr\$]krf] f<L

vr{zlif\$	j flif\$ ah↑	of]dlxgfsf] vr{	of]dlxgf ; Ddsf]vr{	ah↑ af\$L
s - rfn'vr{	17432240.99	5886004.89	15415200	2017041
1 - pkefl] vr{	6783544	1246131	5905644	877900
1.01 - tna	4932814	784481	4692814	240000
1.01.1 - tna sdf<f<L	4182814	284481	4182814	0
1.01.2 - kbflwsf<L kfl<>lds	10000	0	10000	0
1.01.3 - sdf<f<L sNof]f sf]f	700000	500000	500000	200000
1.01.4 - lj df lkl<od vr{	40000	0	0	40000
1.02 - eQf	550565	353000	547665	2900
1.02.1 - sdf<f<L eQf	0	0	0	0
1.02.2 - kbflwsf<L eQf	0	0	0	0
1.02.3 - a&s eQf	220000	91500	217100	2900
1.02.4 - dxul eQf	0	0	0	0
1.02.5 - cGo eQf	330565	261500	330565	0
1.03 - blgs eD]f vr{	450165	98650	450165	0
1.04 - kfzfs	200000	0	195000	5000
1.05 - vfBfG tyf cfx<	0	0	0	0
1.06 - cf]fwl pkrf<	150000	10000	20000	130000
1.07 - ; j]f lgj Q ; lj wf	0	0	0	0
1.08 - tflnd sfoGmd vr{	500000	0	0	500000
12 - lkmf{vr{	0	20000	20000	-20000
2 - sfofho ; -rfng < ; j]f vr{	5814077.25	1953411.15	5168636.26	645440.99
2.01 - kfgl tyf lahl dxzh	21600	0	10800	10800
2.02 - ; -rf< dxzh	195000	33359	157001	37999
2.03 - sfofho ; -rfng ; Dj GwL vr{	1448048.09	405183.75	1233048.09	215000
2.04 - ef*f	396500	274450	396500	0
2.05 - dd& tyf ; Def<	643135.17	368155	643135.17	0
2.06 - OGwg tyf cGo OGwg	1217311.99	291289.4	927170	290141.99
2.06.1 - ; j]f<L OGwg kbflwsf<L	0	0	0	0
2.06.2 - ; j]f<L OGwg sdf<f<L	817311.99	291289.4	817311.99	0
2.06.3 - cGo OGwg	400000	0	109858.01	290141.99
2.07 - k<fdz{tyf cGo ; j]f zNs	443860	198000	443860	0
2.07.1 - k<fdz{zNs	443860	198000	443860	0
2.07.2 - ; <; kmf0{tyf cGo ; j]f zNs	0	0	0	0
2.08 - lj]w vr{	1425622	382974	1345622	80000
2.08.1 - ; b:otf zNs	30000	0	0	30000
2.08.2 - cfly\$ ; xfotf	0	0	0	0
2.08.3 - k<:sf<	50000	0	0	50000
2.08.4 - klifb\ ; -rfng vr{	333956	0	333956	0
2.08.5 - lj]w vr{	1011666	382974	1011666	0
2.09 - cGo ef*f	23000	0	11500	11500
21119 - <fli^0 ; j]d ; j]s sfofGmd	193200	15600	193200	0
21119.1 - cGo eQf ; j]od ; j]s	93600	15600	193200	-99600
21119.2 - lgj f& eQf ; j]o ; j]s	99600	0	0	99600

26512 - :yfglo lgsfo lgzt{rfn' cgbfg	2000000	911700	2000000	0
26513 - ffg gndkS lmf jf, durg <, tdmns, <mf sfoqmd	0	0	0	0
26514 - gu< lfg k' fvf< lj sf; sfoqmd	0	0	0	0
3 - cgbfg	3593200	2139300	3405200	188000
3.01 - ; fj flgs ; :yfnf0{cgbfg	100000	0	0	100000
3.03 - ; fdflhs ; :yfnf0{cgbfg	0	0	0	0
3.04 - ; fdflhs ; <lff cgbfg	1300000	1212000	1212000	88000
4 - ; jf vr{	1241419.74	527162.74	915719.74	325700
4.01 - ptkfbg ; fdfull/; jf	0	0	0	0
4.02 - cfjfwl tyf c:ktfn ; -rfng vr{	0	0	0	0
4.02.1 - cfjfwl tyf c:ktfn ; -rfng vr{	0	0	0	0
4.03 - k'ts tyf ; fdfull	150000	0	124300	25700
4.04 - sfoqmd vr{	591419.74	390782.74	591419.74	0
4.04.1 - sfoqmd vr{	591419.74	390782.74	591419.74	0
4.04.2 - ; fdflhs kkrfng	0	0	0	0
4.04.3 - sfoqmd ; xlhs<)f	0	0	0	0
4.04.4 - g-kf. lfdtf lj sf;	0	0	0	0
4.04.5 - lfdtf lj sf; ofhgf tofkl	0	0	0	0
4.05 - sfoqmd ed)f vr{	200000	136380	200000	0
4.05.1 - sfoqmd ed)f vr{kbflwsfkl	0	0	0	0
4.05.2 - sfoqmd ed)f vr{sd'fkl	0	0	0	0
4.05.3 - ed)f vr{	200000	136380	200000	0
4.05.4 - ek<l vr{	0	0	0	0
4.05.5 - gu< lj sf; ofhgf tofkl tyf %kf0{	0	0	0	0
4.05.6 - gu< kklfb ; rfng	0	0	0	0
4.06 - lgldt ; fj flgs ; Dkl0sf]; Def< vr{	300000	0	0	300000
4.07 - gu<sf]; <; kmf0{tyf kmfxf]d]hf Joj :yfkf vr{	0	0	0	0
4.08 - bdsn tyf Pdah]; ; -rfng vr{	0	0	0	0
4.09 - ; *s aQl dxzh vr{	0	0	0	0
4.10 - lj leGg sf]f vftfx?	0	0	0	0
4.10.1 - dd] ; Def< lj z]f sf]f	0	0	0	0
4.10.2 - dlxf tyf afnafnsf lj z]f sf]f	0	0	0	0
4.10.3 - b]a ksf]k p\$< laz]f sf]f	0	0	0	0
4.10.4 - j ftj <)f]o Ao:yfkf laz]f sf]f	0	0	0	0
4.10.5 - ; fdflhs kkrfng sf]f	0	0	0	0
4.10.6 - :j f:Yo ; fdbfols laz]f sf]f	0	0	0	0
9.01 - ek<l cfpg]vr{	0	0	0	0
s1 - kzf; lgs vr{	0	0	0	0
s2 - C)f rfn' tkmf]	0	0	0	0
s2.01 - cfttks C)fsf]Aofh eQnfgl rfn' tkmf]	0	0	0	0
s2.02 - afXo C)fsf]Aofh eQnfgl	0	0	0	0
s2.03 - cfttks C)fsf]; fff eQnfgl rfn' tkmf]	0	0	0	0
v - kflut vr{	59907000	21484486.5	46661000	13246000
10 - ; fff eQnfgl	0	0	0	0
10.01 - cfttks C)fsf]; fff eQnfgl	0	0	0	0
10.02 - afXo C)fsf]; fff eQnfgl	0	0	0	0
5 - kfl ^k; km vr{	0	0	0	0
5.01 - hluf vl<b	0	0	0	0
5.02 - ejg vl<b	0	0	0	0
6 - kfl lgdf]f vr{	59857000	21484486.5	46661000	13196000

6.01 - krtgf<	200000	0	85776	114224
6.02 - ; j f<l ; fwg	200000	0	195200	4800
6.03 - dZlg<l cfhf< tyf cfo pks<)&f	250000	-300168	250000	0
6.04 - ejg lgdf}&f	14500000	6707592.03	14500000	0
6.05 - ; fj hlg&s lgdf}&f vr{	41629000	12999062.5	29552024	12076976
6.06 - kflut ; wf< vr{	500000	0	0	500000
6.07 - clloog tyf kflut kfij lws k<fdz{; } f vr{	500000	0	0	500000
6.08 - sf^lhj; l vr{	0	0	0	0
6.09 - ; *s j f}&{tkn&sf]ofhgf	2078000	2078000	2078000	0
7 - nufgl	0	0	0	0
7.01 - zfb< nufgl	0	0	0	0
7.02 - C)f nufgl	0	0	0	0
8 - kflut cgbfg	50000	0	0	50000
8.01 - ; fj hlg&s ; :yfnf0{cgbfg	30000	0	0	30000
8.02 - uf&j =; = < gu<kflnsfnf0{cgbfg	0	0	0	0
8.03 - ; } fd'hs ; :yfnf0{lb0g]cgbfg	20000	0	0	20000
9.02 - ek<l cfpg]	0	0	0	0
कुल जम्मा:	77339240.99	27370491.4	62076200	15263041